

SCHOOL ENHANCEMENT PLAN



2018-2019
SCHOOL YEAR

MISSION

Rooted in a tradition of purpose, Madison Academy exists to equip high school students to be **inspired Seekers, empowered Scholars, and devoted Servants** rising to the challenges of the 21st Century by developing the skills that improve the quality of the family, the community, and the workforce.

VISION

Our students leave Madison Academy positioned to thrive in college, career, and life through the embodiment of seven Core Characteristics which are infused in our curriculum and culture.

CORE

CHARACTERISTICS

Communication
Collaboration
Creativity
Critical-Thinking
Confidence
Compassion
Christ-likeness



2018-2019 OPERATING PRIORITIES

1. Public Relations & Communications:

Become Consistent Artful Storytellers

2. Professional Development:

Enhance Instructional Practice

3. Fundraising & Development:

Create of Culture of Generosity

4. Work-Study Program:

Ensure the Future of a 21st Century Work-Study Program

While the school will continue to provide excellent programing in all areas, these key priorities are the focus of this school year and will be addressed by administration, the faculty/staff, and the Board. The complete Strategic Plan (including action steps, timeline, resources, and measurements) is available.

ALUMNI OPPORTUNITIES

1. **Advocate** – sharing the MA mission and vision through your unique and personal experience
2. **Ambassador** – cultivating relationships with community members
3. **Activist** – locating resources (financial, students, opportunities)

QUICK FACTS

Current Enrollment	92
Full-time Staff	12
Faculty Certification	100%
Typical Class Size	20
Dual-Enrollment Credits Available	17
Tuition	\$9800
Fundraising Goal	\$365,000



SCHOOL ENHANCEMENT PROJECTS FOR 2018-2019

School Enhancement Projects		Estimate	
Work-Study Scholarships			
	Work-Matching Tuition Assistance for 2019-20	\$60,000	
	ASSIST Program	\$14,000	
	Madison Farm Work-Study	\$8,000	
			\$82,000
Program Enhancements			
	Student Leadership Training & Campus Ministries	\$3,000	
	Initiatives /Projects for 7 Core Characteristics	\$3,000	
	College / Career Testing and Counseling (\$320xJrs)	\$8,000	
	Counseling Services	\$7,500	
	Professional Development	\$5,000	
	Marketing / Public Relations (<i>transfer \$10,250 for FISH</i>)	\$15,000	
	Technology Upgrades	\$10,000	
	The Madison Farm	\$2,000	
	Teacher Wish Lists (instructional tools, equipment, etc)	\$22,500	
			\$76,000
Facility Improvements			
	Gymnasium Renovation Cont.(Circulation, Ceiling, Baseboards)	\$30,000	
	Music Studios	\$9,000	
	Bathroom Remodel (on Humanities wing)	\$15,000	
	Field Upgrades (Pitching, Scoreboard & Observation Tower)	\$50,000	
	Design Plans for STEM Wing	\$50,000	
	Campus & Off-Campus Signage	\$30,000	
	Donor Selected & Board Approved Facility Enhancement	\$23,000	
			\$207,000
TOTAL			\$365,000